

School Administrative Unit No. 39
Distribution of Amount of S.A.U. Budget to Be Shared by Districts
FY 2010 Proposal for Adoption

Total SAU Budget: \$ 1,848,933 **Available Fund Balance / Revenue:** \$ 31,601 **Amount In S.A.U. Budget To Be Shared:** \$ 1,817,332
Net Inc/(Dec) 3.7%

1) District Shares	2007-2008 Equalized Valuation	Valuation Percentage	50% Valuation Percentage	2007-2008 A.D.M. In Attendance	2007-2008 A.D.M. In Att Percentage	50% A.D.M. In Att Percentage	Combined Percent	District Share
Amherst	\$ 1,185,403,276	55.6482%	27.8241%	1525.3	55.9271%	27.9636%	55.7877%	\$ 1,013,847
Mont Vernon	\$ 183,435,003	8.6113%	4.3056%	240.4	8.8146%	4.4073%	8.7129%	\$ 158,343
Souhegan Coop	\$ 761,334,226	35.7405%	17.8702%	961.6	35.2583%	17.6292%	35.4994%	\$ 645,142
Total	\$ 2,130,172,505	100.0000%	50.0000%	2727.3	100.0000%	50.0000%	100.0000%	\$ 1,817,332

2) Calculation Of Prorational Equalized Valuation For Souhegan Cooperative:					
District	Percent A.D.M. In Residence	2007-2008 Equalized Valuation	2007-2008 A.D.M. In Residence	Souhegan Cooperative	
Amherst					
Total Town	100.0000%	\$ 1,847,483,753	2,235.9		
K Thru 8	65.1684%	\$ 1,185,403,276	1457.1		
9 Thru 12	34.8316%	\$ 662,080,477	778.8	\$ 662,080,477	
Mont Vernon					
Total Town	100.0000%	\$ 282,688,752	484.4		
1 Thru 8	63.2948%	\$ 183,435,003	306.6		
9 Thru 12	36.7052%	\$ 99,253,749	177.8	\$ 99,253,749	
Total Cooperative				\$ 761,334,226	

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3) Souhegan Cooperative Cost Apportionment:

Equalized Valuation	<u>2007-2008</u>	Value	%	50% Of Asmnt
Amherst		\$ 662,080,477	86.9632%	\$ 280,518
Mont Vernon		\$ 99,253,749	13.0368%	\$ 42,053
Total Eq Val		\$ 761,334,226	100.0000%	\$ 322,571
ADM In Res	<u>2007-2008</u>	Value	%	50% Of Asmnt
Amherst		778.8	81.4133%	\$ 262,616
Mont Vernon		177.8	18.5867%	\$ 59,955
Total A.D.M. In Residence		956.6	100.0000%	\$ 322,571
Total Cost Apportionment:				
Amherst			84.1883%	\$ 543,134
Mont Vernon			15.8117%	\$ 102,008
Total			100.0000%	\$ 645,142

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Change From Prior Year:

	Baseline Budget -- District Shares				
	2008-2009		2009-2010		Change
Amherst		55.5300%		55.7877%	0.2577%
	\$	973,225	\$	1,013,847	\$ 40,622
Mont Vernon		8.5560%		8.7129%	0.1569%
	\$	149,953	\$	158,343	\$ 8,390
Souhegan Coop		35.9140%		35.4994%	(0.4146%)
	\$	629,433	\$	645,142	\$ 15,709
Total	\$	1,752,611	\$	1,817,332	\$ 64,721